CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	TRC0940000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	NE 132ND STREET/108TH AVENUE NE INTERSECTION IMPROVEN	MENTS	
TITLE			
PROJECT	Intersection of NE 132nd Street/108th Avenue NE	PROJECT START	PROJECT STATUS
LOCATION		2019	Modified Project

DESCRIPTION/JUSTIFICATION

The construction of a 250 foot westbound to northbound right turn lane, together with all impacted/related surface improvements and property restoration.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Total project cost change from \$800,000 to \$1,220,000 due to 2018 updated cost estimate. Project moved from Unfunded as it has been identified as a critical element for the State WSDOT's new I-405/116th Ave NE Interchange on-and-off-ramps project. Method of Financing changed to include possible debt and revenue from a prior/probable to-be-cancelled CIP project source.

POLICY BASIS	
Transportation Master Plan	

COUNCIL GOALS
Balanced Transportation
Public Safety

METHOD OF FINANCING (%)				
Current Revenu	ie	10%		
Reserve		0%		
Grants		0%		
Other Sources	TOD Balance (\$659,000)	51%		
Debt	(\$500,000)	39%		
Unfunded		0%		

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	133,000	194,000	0	0	0	0	327,000	0	327,000
In-House Professional Svcs.	0	52,000	72,000	0	0	0	0	124,000	0	124,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	342,500	493,600	0	0	0	0	836,100	0	836,100
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	527,500	759,600	0	0	0	0	1,287,100	0	1,287,100
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PROJECT	OJECT NE 132ND STREET/108TH AVENUE NE INTERSECTION IMPROVEMENTS			
TITLE				

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction, anticipated to last four to six months, traffic impacts and delays are anticipated. Pedestrian facilities that are impacted during construction will be coordinated with transit operations.
Community economic impacts	Intersection improvements will allow continued commercial and residential growth consistent with the Puget Sound Regional Council growth projections thereby leading to the continued prosperous development of Puget Sound.
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Will be required by the City's planning horizon of 2035.
Feasibility, including public support and project readiness	Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods. The design and community outreach that will take part with this project will attempt to address local resident and business concerns during construction.
Conforms to legal or contractual obligations	Project will be designed and constructed to meet professional and legal requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	N/A
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: North Juanita, Totem Lake Is there a specific reference to this project or land use in the immediate vicinity? No How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.